360 West Haywood Street

Asheville, NC 28801

ART (Asheville Redefines Transit)

2016 Annual Agency Profile

Database Information

NTDID: 40005

Reporter Type: Full Reporter

Interim Transportation Planning Mgr: Mr. Vaidila Satvika

General Information

Service Consumption Urbanized Area Statistics - 2010 Census Asheville, NC 7,246,896 Annual Passenger Miles (PMT)

2,135,879 Annual Unlinked Trips (UPT) 265 **Square Miles** 280,648 Population 6,799 Average Weekday Unlinked Trips

5,429 Average Saturday Unlinked Trips 133 Pop. Rank out of 498 UZAs

1,830 Average Sunday Unlinked Trips

Service Area Statistics

45 **Square Miles** 88,512 Population

Service Supplied

935,064 Annual Vehicle Revenue Miles (VRM) 68,588 Annual Vehicle Revenue Hours (VRH)

16 Vehicles Operated in Maximum Service (VOMS)

23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

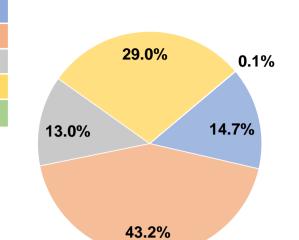
| Modal Overview | Vehicles C in Maximun | • | Uses of Capital Funds | | | | | | |
|----------------|--------------------------|--------------------------|-----------------------|--------------------------|-------------------------|-------------------|-------------------|--|--|
| Mode | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total | | |
| Bus Total | 16 16 | | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | | |

Financial Information

| Sources of Operating Funds Expended | | | | | | | | |
|-------------------------------------|-------------|--------|--|--|--|--|--|--|
| Fare Revenues | \$790,462 | 14.7% | | | | | | |
| Local Funds | \$2,317,510 | 43.2% | | | | | | |
| State Funds | \$698,301 | 13.0% | | | | | | |
| Federal Assistance | \$1,556,382 | 29.0% | | | | | | |
| Other Funds | \$3,204 | 0.1% | | | | | | |
| Total Operating Funds Expended | \$5,365,859 | 100.0% | | | | | | |
| | | | | | | | | |

Sources of Capital Funds Expended

\$0 Fare Revenues Local Funds \$0 \$0 State Funds Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended \$0**



Operating Funding Sources

Summary of Operating Expenses (OE)

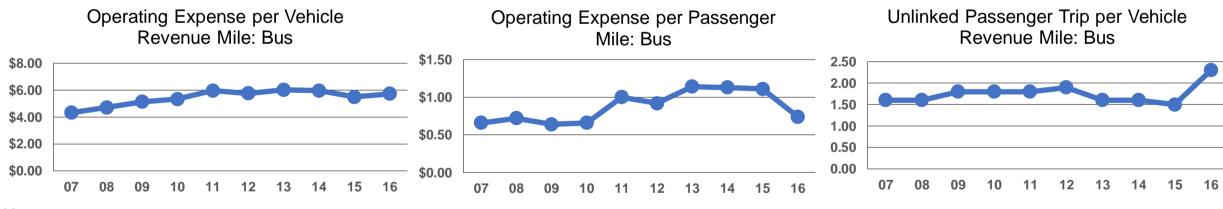
| Salary, Wages, Benefits | \$3,612,061 | 67.4% |
|----------------------------------|-------------|--------|
| Materials and Supplies | \$921,058 | 17.2% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$828,460 | 15.5% |
| Total Operating Expenses | \$5,361,579 | 100.0% |
| Reconciling OE Cash Expenditures | \$4,280 | |
| Purchased Transportation | | |
| (Reported Separately) | \$0 | |

Operation Characteristics

| Operation Characteristics | | | | | | | | Fixed Guideway V | ehicles Available | Vehicles Operated | | Average |
|---------------------------|-----------------|---------------|---------------|-----------------|-----------------------|-----------------------|-----------------------|--------------------|-------------------|--------------------------|----------------|--------------------|
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directional | for Maximum | in Maximum | Percent I | Fleet Age in |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Service | Service | Spare Vehicles | Years ^a |
| Bus | \$5,361,579 | \$790,462 | \$0 | 7,246,896 | 2,135,879 | 935,064 | 68,588 | 0.0 | 23 | 16 | 30.4% | 6.3 |
| Total | \$5,361,579 | \$790,462 | \$0 | 7,246,896 | 2,135,879 | 935,064 | 68,588 | 0.0 | 23 | 16 | 30.4% | |

Performance Measures Service Efficiency Service Effectiveness

| | Operating Expenses per | Operating Expenses per | | Operating Expenses per | Operating Expenses per | Unlinked Trips per | Unlinked Trips per |
|-------|------------------------|------------------------|-------|------------------------|-------------------------|----------------------|----------------------|
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Mile | Unlinked Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Bus | \$5.73 | \$78.17 | Bus | \$0.74 | \$2.51 | 2.3 | 31.1 |
| Total | \$5.73 | \$78.17 | Total | \$0.74 | \$2.51 | 2.3 | 31.1 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.